

INTERMEDIATE CARE FUND – LIST OF APPROVED SCHEMES

Project/ Cost Information		£ Revenue	£ Capital
THEME 1 - Step Up/ Step Down Services		1688800	582010
BG 1	<i>Step Up-Down Beds</i>	152,800	67,000
BG 4	<i>Healthy at Home</i>	112,000	0
CCBC 3	<i>Step Up-Down Beds</i>	450,000	10
NEWP 2	<i>Step Up-Down Beds</i>	728,000	500,000
TORF 4	<i>Step Up-Down Beds</i>	246,000	15,000
THEME 2 - Community Support		1,924,200	427,100
ABHB 1	<i>Medication Management</i>	733,200	109,000
ABHB 3	<i>Neuro-Community Service</i>	661,000	317,500
CCBC 4	<i>Community Co-ordinators</i>	480,000	0
NEWP 1	<i>Sensory Loss Service</i>	50,000	600
THEME 3 - Aids to Daily Living		415,990	1,242,000
BG 2	<i>Rapid Response Adaptation</i>	25,000	250,000
BG 3	<i>Independent Living Grant</i>	0	500,000
MON 1	<i>Increased Spend DFG's</i>	0	400,000
MON 3	<i>Careline Reablement Initiative</i>	19,990	0
TORF 1	<i>Telehealth</i>	21,000	42,000
TORF 2	<i>DFG Loan Project</i>	0	50,000
TORF 5	<i>Intermediate Care Equipment</i>	350,000	0
THEME 4 - Dementia Care/Stroke support		495,000	2,000
ABHB2	<i>Rapid Intervention Liaison Pilot</i>	250,000	2,000
CCBC 2	<i>Development Officer - Shared Lives</i>	50,000	0
CCBC 5	<i>Enhanced Dementia Service</i>	120,000	0
MON 4	<i>Raglan Project</i>	75,000	0
THEME 5 – 7 Day Social Work Support		545,040	304,000
BG 6	<i>7 Day CRT (BG/Torfaen)</i>	169,040	2,000
CCBC 1	<i>Capacity- Intermediate Care Team</i>	163,000	0
MON 2	<i>Enhanced Intermediate Care</i>	213,000	302,000
THEME 6 - Complex Care Team		320,000	2,000
BG 5	<i>Complex Care Team</i>	160,000	2,000
MON 5	<i>Strength Based Assessment</i>	160,000	0